

## CAIRNGORMS NATIONAL PARK AUTHORITY FINANCE COMMITTEE

---

### FOR DECISION

**Title: CNPA CAPITAL FUNDING: GATEWAY IMPROVEMENTS**

**Prepared by: Pete Crane, Head of Visitor Services  
David Cameron, Director of Corporate Services**

#### **Purpose of Paper**

1. This paper presents a request to the Finance Committee to finalise proposed funding for Gateway Improvements from capital works in 2013/14 proposed to be financed through “shovel ready” capital allocations made available by Scottish Government.

#### **Recommendations**

2. The Committee is recommended to:
  - a) Consider the proposed capital funding for Gateway Improvements in 2013/14;
  - b) Agree to total shovel ready capital funding of £30,000 on the proposed gateway improvements in the current financial year.

#### **Background**

3. At their meeting on 12 April 2013 the CNPA Board noted the elements of the shovel ready capital funding made available by Scottish Government to CNPA for 2013/14. Of the £1.46 million allocation, some £30,000 is allocated to Cairngorms National Park gateway improvements.
4. This paper and the accompanying Expenditure Proposal sets out the proposed capital expenditure on these gateway improvements in 2013/14. The expenditure proposal is set out in Annex 1 to this paper.

#### **Gateway Improvements Grant Offer 2013/14**

5. The Expenditure Proposal set out in Annex 1 to this paper sets out the detail of the proposed funding. The project does secure some leverage of funding with £31,000 in project funding coming from other resources.
6. The paper highlights a projected project funding shortfall at the present time of £10,500.

7. **Members of the Finance Committee are asked to confirm grant funding of £30,000 on gateway improvements for 2013/14 as outlined above and in the attached expenditure proposal.**
8. Members views are also sought on whether the Committee would be agreeable to further project contributions to meet the remaining project shortfall should resources become available within the capital programme for 2013/14.

**Pete Crane**  
**David Cameron**  
**18 September 2013**

[petecrane@cairngorms.co.uk](mailto:petecrane@cairngorms.co.uk)  
[davidcameron@cairngorms.co.uk](mailto:davidcameron@cairngorms.co.uk)